

DESCRIPTION OF SERVICES

This activity provides for local contributions to the Circuit Court, General District Court, Juvenile and Domestic Relations Court and the Court Services Unit. Probation and juvenile services activities are also included. All are State or Regional activities and are primarily supported with State and Federal financial assistance with some local commitments required as matching funds.

	FY 02 Budget	FY 03 Adopted	FY 04 Adopted
Ninth Judicial District Court Services	\$ 6,200	\$ 6,720	\$ 7,200
Juvenile and Domestic Relations Court	26,640	27,024	27,849
General District Court	37,376	41,121	43,704
Circuit Court	88,446	96,019	101,008
Magistrates	4,525	4,525	4,525
City/County Court Services Unit	150,386	80,350	85,350
Juvenile Detention Costs	378,600	373,439	400,000
Colonial Group Home Commission	130,221 *	130,221 *	130,221 *
Court Services Building	182,000	4,198	2,841
Total	\$ 1,004,394	\$ 763,617	\$ 802,698

PERSONNEL

Full-time Personnel	2	2	2
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BUDGET COMMENTS

Ninth Judicial District Court Services – The expenses of this office are shared equally by eleven jurisdictions. The budget increases slightly, which includes expected lease costs for a new location

Juvenile and Domestic Relations Court – The City contributes the 19.5 percent per the Courthouse agreement.

General District Court – The budget increases slightly. The cost is shared with the City of Williamsburg.

Circuit Court – This budget increases by 8.6 percent for FY 2003. The budget is shared with the City of Williamsburg.

Magistrates – This budget is shared with the City of Williamsburg.

Court Services Unit – This budget includes expected lease costs associated with new office space. The costs are shared with the City of Williamsburg.

BUDGET COMMENTS, Continued

Detention Costs – Expenses for secure and less than secure detention, outreach and electronic monitoring through providers other than the Group Home Commission.

Colonial Group Home Commission – A regional court alternatives program operates Crossroads, a Family Oriented Group home, Volunteers in Probation, community supervision, and recently, electronic monitoring for juveniles, funding includes both a local component and the pass-through of Juvenile Justice funds. An additional appropriation of \$13,462 for both FY 2003 and FY 2004 is shown on page F-2 from Revenue Maximization funds.

Court Services Building - A new Court Services Building was constructed adjacent to the new Courthouse. The County has entered into a lease agreement and the building houses the 9th Judicial District Court Services, City/County Court Services Unit, Mediation Services, and Colonial Community Corrections. One-time moving and furnishing funding occurred in FY 2002. In FY 2003 and FY 2004, the cost shown is net of rent charges to the other agencies.